

## **Efficiency and Performance Sub Work Programme 2016**

*(Changes since the last meeting in italics)*

<b>Date</b>	<b>Items</b>
7 March	<ul style="list-style-type: none"> <li>• Service Based Review Roadmap (Corporate Programme Delivery Unit report)</li> <li>• Service Based Review financial monitoring report: Q3</li> <li>• Departmental report: GSMD</li> <li>• Asset Management review - update</li> <li>• Performance monitoring report, LAPS Q2</li> </ul>
18 May	<ul style="list-style-type: none"> <li>• Service Based Review Roadmap (Corporate Programme Delivery Unit report)</li> <li>• Service Based Review financial monitoring report: Q4</li> <li>• Departmental report: tbc</li> <li>• Performance monitoring report, LAPS Q3</li> </ul>
6 July	<ul style="list-style-type: none"> <li>• Service Based Review Roadmap (Corporate Programme Delivery Unit report)</li> <li>• Departmental report: tba</li> <li>• Performance monitoring report</li> <li>• Energy Performance Report – 2015/16</li> </ul>
12 October	<ul style="list-style-type: none"> <li>• Service Based Review Roadmap (Corporate Programme Delivery Unit report)</li> <li>• Service Based Review financial monitoring report: Q1</li> <li>• Departmental report: tbc</li> <li>• Performance monitoring report, LAPS Q4</li> <li>• Combined Heat and Power Annual Report 2015/16</li> </ul>
<i>30 November</i>	<ul style="list-style-type: none"> <li>• <i>Service Based Review Roadmap (Corporate Programme Delivery Unit report)</i></li> <li>• <i>Service Based Review financial monitoring report: Q2</i></li> <li>• <i>Departmental report: tbc</i></li> </ul>